



Beyond Boundaries Update

Menah Pratt-Clarke

Vice President for Strategic Affairs and Vice Provost for Inclusion and Diversity

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Strategic Planning Structure

☐ Office for Strategic Planning

- ☐ Director of Strategic Planning

- ☐ Communications Manager

- ☐ Administrative Support

☐ Strategic Planning Committee

- ☐ Campus-wide representation

Strategic Planning Process

- ☐ Review of Prior Campus and Diversity Strategic Plans (2001, 2006, 2012)
- ☐ Review of Beyond Boundaries Vision
- ☐ Review of Beyond Boundaries White Papers
- ☐ Review of BOV Scorecard

Review of Key Initiatives

- ☐ Destination Areas
- ☐ Experiential Learning
- ☐ Pathways Curriculum
- ☐ InclusiveVT
- ☐ Enrollment Growth
- ☐ Performance Incentive-Based Budget
- ☐ Master Plan
- ☐ North Capital Region
- ☐ Roanoke and Health, Science, and Technology Initiative

Core Components of Strategic Plan

- ☐ Vision
- ☐ Mission
- ☐ Key Objectives
- ☐ Goals and Metrics
- ☐ Implementation Strategy (Key Initiatives)
- ☐ Action Plans and Accountability
- ☐ Communication Plan

Challenges and Opportunities

- ☐ Alignment of Current Initiatives to Strategic Plan
- ☐ Integration of Diversity Strategic Plans
- ☐ Feasibility Assessment
- ☐ Physical Infrastructure
- ☐ Financial Capacity
- ☐ Technology Readiness
- ☐ Personnel and Talent
- ☐ Risk Factors
- ☐ Continuous Planning and Assessment

Strategic Planning Timeline

- ❑ **Fall 2017:** Creation of Office for Strategic Planning and Strategic Planning Committee
- ❑ **Fall 2017:** College/Unit Diversity Strategic Plans Completed
- ❑ **Spring 2018:** Campus Conversations and Engagement
- ❑ **Summer/Fall 2018:** Draft Strategic Plan Feedback
- ❑ **Spring 2019:** Rollout of New Plan
- ❑ **Summer 2019:** Unit and College Level Plan Development